

LEGISLATIVE FACT SHEET

DATE: April 25, 2012

BT OR RC NUMBER: BT12-074

SPONSOR (Department/Division/Agency/Council Member): Public Works / PW Road Capital Projects

PURPOSE/SUMMARY:

Pursuant to Ord. 2011-438-E, request is made to appropriate funds for Herschel Street Culvert replacement project. The culvert located between Pinegrove Avenue and Van Wert Avenue is failing, causing roadway cracks and potholes and settling along curbs. The proposed solution is to replace the culvert, curbs and sidewalks and coordinate with JEA to relocate a 10" water line. CIP Amendments are also requested.

APPROPRIATION : Total Amount Appropriated: \$ 417,000.00 as follows:

(Name of Fund as it will appear in title of legislation) Herschel Street Culvert Project.

Name of Federal Funding Source: _____ Amount: \$ _____

Name of State Funding Source: _____ Amount: \$ _____

Name of City of Jax Funding Source: Banking Fund-Debt Proceeds Amount: \$ 417,000.00

Name of In-Kind Contribution Source: _____ Amount: \$ _____

Name of Other Contribution Source: _____ Amount: \$ _____

Name of Bond Acct _____ Amount: \$ _____

Number _____

IMPACT - FINANCIAL/OTHER: No adverse financial impact. Funds exist within the PW Road Capital Project fund.

ACTION ITEMS:

Emergency?	Yes ___ No X	Justification: _____
Federal or State Mandates	Yes ___ No X	
Fiscal Year Carryover?	Yes X No ___	_____
CIP Amendment?	Yes X No ___	(Attach CIP form)
Contract/Agreement (C/A) Approval	Yes ___ No X	(Attach a copy only)
C/A negotiations on-going?	Yes ___ No X	
Oversight Department Required?	Yes X No ___	Name of Dept. <u>Public Works</u>
Related RC?/BT?	Yes X No ___	(Attach a copy)
Waiver of Code?	Yes ___ No X	(Identify Code Provision _____)
Code Exception?	Yes ___ No X	(Identify Code Provision _____)

Continuation Grant? Yes ___ No X
Surplus Property Certification? Yes ___ No X (Attach a copy)
Related Enacted Ordinances? Yes X No ___ Ord. # of Previous Ord. 2011-438-E
Report Required to City Council/Council Auditors
Yes ___ No X Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325
CC: Chris Hand, Chief of Staff
Mayor's Office, Fourth Floor, City Hall at St. James
From: James M. Robinson, P.E., Acting Director, Department of Public Works
(Name, Job Title, Department)
Phone: 255-8748 Fax: 630-2909 E-mail: JRobinson@coj.net
Contact person: Lawrence Theriault, Chief, R-O-W and Grounds Maintenance
(Name, Job Title, Department)
Phone: 998-5394 Fax: 996-2898 E-mail: Therj@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), Office of General Counsel
Suite 480, City Hall at St. James
From: _____
(Name, Job Title, Department)
Phone: _____ Fax: _____ E-mail: _____
Contact person: _____
(Name, Job Title, Department)
Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED